

Annexure-1							
ROP/FMR Budget code No.(as per ROP 2013-14):Part- :A.1.5							
ROP/FMR Budget Head: Maternal Death Review (both in institutions and community)							
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of Maternal Death@750/case)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	45	78750	45000	33750	0	0
2	Arwal	18	13500	0	13500	0	0
3	Aurangabad	45	33750	16500	16500	750	0
4	Banka	110	82500	20625	20625	20625	20625
5	Begusarai	35	26250	6563	6563	6563	6563
6	Bhagalpur	30	22500		11250	11250	
7	Bhojpur	40	30000	7500	7500	7500	7500
8	Buxar	40	30000	7500	7500	7500	7500
9	Darbhanga	65	48750	0	16250	16250	16250
10	East Champaran	85	63750	15938	15938	15938	15938
11	Gaya	70	52500	0	19500	19500	13500
12	Gopalganj	30	22500	5625	5625	5625	5625
13	Jamui	25	18750	4688	4688	4688	4688
14	Jehanabad	25	18750	4688	4688	4688	4688
15	Kaimur	25	18750	9375	4688	4688	0
16	Katihar	35	26250	6563	6563	6563	6563
17	Khagaria	30	22500	5625	5625	5625	5625
18	Kishanganj	30	22500	5625	5625	5625	5625
19	Lakhisarai	25	18750	0	6250	6250	6250
20	Madhepura	35	26250	1500	8250	14250	2250
21	Madhubani	70	52500	13125	13125	13125	13125
22	Munger	30	22500	0	0	15000	7500
23	Muzaffarpur	70	52500	13125	13125	13125	13125
24	Nalanda	30	22500	0	18750	3750	0
25	Nawada	30	22500	0	11250	11250	0
26	Patna	65	48750	12188	12188	12188	12188
27	Purnia	85	63750	15938	15938	15938	15938
28	Rohtas	40	30000	0	14250	15750	0
29	Saharsa	40	30000	7500	7500	7500	7500
30	Samastipur	65	48750	12188	12188	12188	12188
31	Saran	65	48750	12188	12188	12188	12188
32	Sheikhpura	20	15000	3750	3750	3750	3750
33	Sheohar	20	15000	0	0	7500	7500
34	Sitamarhi	85	63750	15938	15938	15938	15938
35	Siwan	55	41250	0	13750	13750	13750
36	Supaul	45	33750	8438	8438	8438	8438
37	Vaishali	65	48750	12188	12188	12188	12188
38	West Champaran	65	48750	12188	12188	12188	12188
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	35	26250	6563	6563	6563	6563
49	DMCH, Darbhanga	35	26250	6563	6563	6563	6563
50	JLNMCH, Bhagalpur	35	26250	6563	6563	6563	6563
51	NMCH, Patna	35	26250	6563	6563	6563	6563
52	PMCH, Patna	37	27750	6938	6938	6938	6938
53	SKMCH, Muzaffarpur	35	26250	6563	6563	6563	6563
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
<b>Total</b>		<b>2000</b>	<b>1545000</b>	<b>341812</b>	<b>457375</b>	<b>409375</b>	<b>336437</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>0</b>				
<b>Grand Total</b>		<b>2000</b>	<b>1545000</b>				

12/12/13

for for 12/7/13